

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MACHAKOS TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employee's salaries.	Payment of staff salaries & Gratuity	2,887,182.00	Ongoing.
2	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,248,000.00	Ongoing.
3	NSSF	Payment of NSSF Deductions	116,640.00	Ongoing.
4	NHIF	Payment of NHIF Deductions	37,202.88	Ongoing.
5	Goods and services.	Purchase of fuel, repair and maintenance, printing, telephone, travel and subsistence, office tea.	2,253,427.65	Ongoing.
MONITORING,EVALUATION AND CAPACITY				
6	Goods and services.	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	170,000.00	Ongoing.
7	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,200,000.00	Ongoing.
8	NG-CDFC/PMC Capacity Building	Undertaking training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,901,226.26	Ongoing.
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing.
BURSARY				
10	Bursary- Secondary schools	Payment of Bursaries to needy students.	18,164,306.00	Ongoing.
11	Bursary - Tertiary Institutions	Payment of Bursaries to needy students.	17,500,000.00	Ongoing.

	NG-CDF OFFICE FURNITURE			
12	Office Furniture	Purchase of office furniture- Tables, Chairs, Curtains.	500,000.00	New
	PRIMARY SCHOOLS			
13	Nzaini Primary School	Renovation of 3 classrooms- (Roofing, Plastering and Painting)	500,000.00	New
14	Kyeni Primary School	Construction of 8 door boys Toilets to completion	500,000.00	New
15	Mikuyu Primary School	Renovation of 5 classrooms (Roofing, plastering & painting)	1,000,000.00	New
16	Ngunyumu primary school	Construction of 1 classroom to completion	700,000.00	New
17	Yakamete Primary School	Construction of administration block	700,000.00	New
18	Metuma Primary School	Renovation of 3 No. classrooms. (Flooring, plastering and painting)	500,000.00	Ongoing.
19	Kamuthanga primary school	Renovation of 4 No. classrooms. (Flooring, painting and roofing.)	800,000.00	New
20	Ngelani Primary School	Renovation of 3 No. classrooms. (Flooring, plastering and painting)	600,000.00	New
21	Mutituni Primary School	Renovation of 3 No. classrooms. (Flooring, plastering ,painting and roofing)	500,000.00	New
22	St. Francis Kavovi Primary School	Construction of 1 classroom to completion	700,000.00	New
23	Kwa katheke Primary School	Renovation of 8 No. classrooms. (Flooring, plastering and painting)	800,000.00	New
24	Mikuyu primary school	Drilling of borehole and equipping	2,500,000.00	New
25	Ivumbuni Primary School	Renovation of 4 No. classrooms. (Flooring, plastering ,painting and roofing)	800,000.00	New

26	Kyanguli Primary School	Renovation of 5 No. classrooms.(Flooring, plastering ,painting and roofing)	1,000,000.00	New
27	Township Muslim Primary School	Renovation of 4 No. classrooms.(Flooring, plastering and painting)	800,000.00	New
28	Machakos school for the deaf Primary School	Renovation of 3 No. classrooms.(Flooring, plastering and painting)	500,000.00	New.
29	Mwanyani Primary School	Renovation of 4 No. classrooms. (Flooring, plastering ,painting and roofing)	800,000.00	New
30	Kaseveni primary school	Construction of 1 classroom to completion.	700,000.00	New
	SECONDARY SCHOOLS			
31	Ngelani secondary school	Construction of 1 classroom to completion.	700,000.00	New
32	Miwongoni secondary school	Construction of 1 classroom to completion.	700,000.00	New
33	Makyau secondary school	Construction of 1 classroom to completion.	700,000.00	New
34	Ikokani secondary school	Purchase of 0.25 acres of land for extension of classrooms.	700,000.00	New
35	Katheka-kai secondary school	Payment of final installment towards purchase of school bus	1,000,000.00	Ongoing.
36	Katelembo Boys Centre of Excellence secondary school	Payment of final installment towards purchase of school bus	1,000,000.00	Ongoing.
37	Makakoi secondary school	Construction of 1 classroom to completion.	600,000.00	New

38	Kyambuko secondary school	Payment of final installment towards purchase of school bus	1,000,000.00	Ongoing.
39	Kyeni secondary school	Construction of 1 classroom to completion.	700,000.00	New
40	Mikuini secondary school	Renovation of 3 classrooms- (Plastering, Flooring and painting)	500,000.00	New
41	Kwa-Kavoo secondary school	Completion of laboratory. (Plastering, painting and flooring)	600,000.00	Ongoing.
42	Miwani Secondary School	Completion of administration block. (Plastering, painting and flooring)	600,000.00	Ongoing.
43	Kalama Secondary school	Payment of final installment towards purchase of school bus	1,000,000.00	Ongoing.
44	Mulaani Secondary School	Completion of administration block. (Plastering, painting and flooring)	523,897.28	Ongoing.
45	Kiatuni Secondary School	Construction of 1 class room to completion.	700,000.00	New
46	Kitonyini Secondary School	Renovation of 3 classrooms –(Plastering, Flooring and painting)	500,000.00	New
47	Baraka S.A Kavyuni Secondary School	Completion of laboratory. (Plastering, painting and flooring)	500,000.00	Ongoing.
48	Kikumbo Secondary School	Construction of girls Dormitory to completion.	2,500,000.00	New
49	Kyasila Secondary school	Purchase of 0.25 acres of land for extension of classrooms	1,000,000.00	New
50	Iiyuni Secondary school	Completion of Dormitory- (Roofing and Painting)	800,000.00	Ongoing.
51	Kinoi Secondary school	Construction of Dormitory	1,000,000.00	New

52	Mua Farm secondary school	Purchase of a new school bus 62 seater	6,800,000.00	New
53	Kyandili Sec. school	Purchase of a new school bus 62 seater	6,800,000.00	New
	SECURITY PROJECTS			
54	Assistant county Commissioners office – Vota Division.	Construction of Assistant County Commissioners office. (Foundation, walling)	1,000,000.00	New
55	Machakos County Commissioners office	Renovation of County Commissioners office- (Flooring & painting)	1,000,000.00	New
	TOTAL		99,040,875.52	
	PENDING			
	Kalama Technical Training Institute	Construction of Kalama Technical Institute	10,000,000.00	New
	TOTAL ALLOCATION		109,040,875.52	