

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:081 Constituency: MACHAKOS TOWN Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's salaries	Payment of staff salaries and Gratuity	2,064,478.80	New
2	Committee Expenses	Payment of committee sitting allowances,transport & conferences.	1,248,000.00	New
3	NSSF	Payment of NSSF Deductions	28,800.00	New
4	NHIF	Payment of NHIF Deductions	52,200.00	New
5	Goods and Services	Purchase of fuel,repair and maintenance,project branding,printing,telephone,travel and subsistence,office tea	4,848,584.65	New
6	Goods and Services	Purchase of fuel,repairs and maintenance,printing,stationery,airtime,travel and subsistence	211,031.72	New
7	Committee Expenses	Payment of committee sitting allowances,transport,conferences.	1,560,000.00	New
8	NG-CDF/STAFF/PMC Capacity Building.	Undertaking training of the NG-CDFCs/Staff and PMCs on NG-CDF related issues.	2,350,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
10	Bursary Secondary schools	Payment of Bursaries to needy students in secondary schools	27,106,387.59	New
11	Bursary Tertiary Institutions	Payment of Bursaries to needy students in tertiary institutions	18,000,000.00	New
12	Machakos primary school	Purchase of 1,000 seedlings at KShs 50/= each for planting within the school premises	50,000.00	New
13	Miwongoni secondary school	Purchase of 1,000 seedlings at KShs 50/= each for planting within the school premises.	50,000.00	New
14	Mikuyu primary school	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises.	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
15	Kaseve primary school	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises	50,000.00	New
16	Kyaani primary school	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises.	50,000.00	New
17	Iiiyuni primary school	Purchase of 1,000 seedlings at KShs 50/= each for planting within the school premises.	50,000.00	New
18	Love primary school	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises.	50,000.00	New
19	Kivandini secondary school.	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises.	50,000.00	New
20	Miwani secondary school	Purchase of 1,000 seedlings at KShs 50 /= each for planting within the school premises.	50,000.00	New

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21	Kavyuni primary school	Purchase of 1,000 seedlings at KShs 50/= each for planting within the school premises	50,000.00	New
22	Mikono primary school	Renovation of 6 no classrooms to completion - (Plastering,painting and roofing)	1,500,000.00	New
23	Mbusyani primary school.	Renovation of 5 no classrooms to completion - (Flooring plastering and painting)	500,000.00	New
24	Kikumbo primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
25	St. Johns academy primary school.	Renovation of 4 no classrooms to completion - (roofing,plastering and painting)	800,000.00	New
26	Kyamuthinza Primary School.	Renovation of 3 no classrooms to completion - (Roofing,plastering and painting)	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Malooni primary school	Construction of 2 no classrooms to completion	900,000.00	New
28	Minyalala primary school	Renovation of 3 no classrooms to completion - (Flooring, plastering and painting)	500,000.00	New
29	Ivutini primary school	Renovation of 3 no classrooms to completion - (flooring plastering and painting)	500,000.00	New
30	Ulaani primary school	Renovation of 3 no classrooms to completion - (Flooring, plastering and painting)	500,000.00	New
31	Kyangala primary school	Construction of 1 no classroom to completion.	750,000.00	New
32	Kisueni primary school	Renovation of 3 no classrooms to completion - (Roofing, plastering and painting)	500,000.00	New
33	Mbevo primary school	Renovation of 3 no classrooms to completion - (Roofing,plastering and painting)	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Miwani primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
35	Kimutwa primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
36	Makaveti primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering,painting and roofing)	600,000.00	New
37	Mang'auni primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering,painting and roofing)	600,000.00	New
38	Kyanzasu primary school	Construction of 1 no classroom to completion.	750,000.00	New
39	Kamweleni primary school	Construction of 1 no classroom to completion.	500,000.00	New
40	Konza primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	750,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
41	Katheka Kai primary school.	Renovation of 3 no classrooms to completion - (Flooring,roofing,plastering and painting)	750,000.00	New
42	Uiini primary school	Construction of 3 no classrooms to completion.	2,100,000.00	New
43	St. Francis Kavovi primary school	Construction of 1 no classroom to completion.	700,000.00	New
44	Kathaayoni primary school	Construction of 8 door pit toilet to completion.	700,000.00	New
45	Muthini primary school	Renovation of 2 no classrooms to completion - (flooring,plastering,painting and roofing)	500,000.00	New
46	Kivandini primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering,painting and roofing)	750,000.00	New
47	Mikuini primary school.	Renovation of 3 no classrooms to completion - (Flooring,plastering,painting and roofing)	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Machakos primary school	Renovation of 70 meters fallen perimeter wall - (Purchase of Machine cut blocks and laying of the same with cement)	500,000.00	New
49	Kyambuko primary school	Renovation of 3 no classrooms to completion - (flooring plastering and painting)	500,000.00	New
50	Kusyomuomo primary school	Renovation of 4 no classrooms to completion - (flooring plastering and painting)	750,000.00	New
51	Misakwani primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
52	Kathese primary school	Construction of 1 no classroom to completion	700,000.00	New
53	Kyanguli primary school	Renovation of 3 no classrooms to completion - (flooring,plastering and painting)	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Mbukoni primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	700,000.00	New
55	Kisaini primary school	Renovation of 4 no classrooms to completion - (flooring, plastering, painting and roofing)	800,000.00	New
56	Mutituni S.A primary school	Renovation of 3 no classrooms to completion - (Flooring, plastering, painting and roofing)	750,000.00	New
57	Kivutini primary school	Renovation of 3 no classrooms to completion - (flooring,plastering and painting)	500,000.00	New
58	Yakamete primary school	Renovation of 3 no classrooms to completion - (flooring,plastering and painting)	800,000.00	New
59	Kamuthanga primary school	Renovation of 2 no classrooms to completion - (Flooring,plastering,painting and roofing)	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Kithima primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
61	Keaa primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
62	Kwa Kitaa primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	500,000.00	New
63	Kyasila primary school	Renovation of 3 no classrooms to completion - (Flooring,plastering and painting)	600,000.00	New
64	Kyaani primary school	Construction of 8 door pit toilets to completion.	500,000.00	New
65	Mua Farm primary school	Purchase and installation of water pipes for water distribution from Mua Hill - Ngumunyu water project to Mua Farm primary school. (2km)	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
66	Kasinga primary school	Borehole drilling and equipping to completion.	2,000,000.00	New
67	Kivani primary school	Construction of 1 No. Classroom to completion.	700,000.00	New
68	Ngelani Secondary School	Construction of 1 no classroom to completion.	700,000.00	New
69	Kitonyini secondary school	Renovation of 5 no classrooms to completion - Roofing, plastering, flooring and painting)	1,000,000.00	New
70	Kanyongo secondary school	Renovation of 3 no classrooms to completion. - (Plastering, flooring and painting)	500,000.00	New
71	Mutuyu secondary school	Construction of 1 no classroom to completion.	700,000.00	New
72	Mbukuni secondary school	Completion of 60 capacity students Laboratory - (Roofing, plastering and Flooring to completion)	800,000.00	Ongoing
73	Upper Kitanga secondary school	Completion of 300 students capacity Dinning Hall - (Plastering, painting and flooring)	700,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
74	Kiima Kimwe secondary school	Construction of 1 no classroom to completion.	500,000.00	New
75	Katoloni secondary school	Renovation of 3 no classrooms to completion - (Roofing,plastering and painting)	700,000.00	New
76	Kitulu secondary school	Completion of 2 no classrooms - (Plastering,flooring and painting.)	500,000.00	Ongoing
77	Kaseve secondary school	Completion of 40 students capacity laboratory - (Walling,plastering and roofing)	1,000,000.00	Ongoing
78	Machakos secondary school for the deaf	Construction of 8 door pit toilet to completion	500,000.00	New
79	ABC Iveti Hills Secondary school	Construction of 2 no classrooms to completion.	1,000,000.00	New
80	Ikokani secondary school	Construction of 2 no classrooms to completion.	1,500,000.00	New
81	Kasinga secondary school	Purchase of 51 seater new school bus	6,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
82	Miwongoni secondary school	Construction of Administration Block with Principals office,Deputy Principals office,Accounts office and Staffroom - (Foundation and walling to Lintel level)	900,000.00	New
83	Ngomeni secondary school	Renovation of 4 no classrooms to completion - (Roofing, plastering, flooring and painting)	1,000,000.00	New
84	Metuma secondary school	Construction of 8 door pit toilet to completion.	500,000.00	New
85	Kyanda Secondary school	Renovation of 3 no classrooms to completion - (Roofing,plastering and painting)	700,000.00	New
86	Kyasila secondary school	Completion of Administration block - with Principals office,Deputy Principals office,Accounts office and Staff room - (Roofing,plastering and painting to completion)	1,000,000.00	Ongoing

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87	Mua Farm secondary school	Completion of Administration block with Principals office, Deputy principals office, Accounts office, Senior teachers office and Staff room - (Flooring, plastering and painting to completion)	1,000,000.00	Ongoing
88	Kyasila secondary school	Purchase and installation of water pipes for water distribution from Mua Hill Ngu-Nyumu water project to kyasila secondary school. (2km)	1,800,000.00	New
89	Kikumbo secondary school	Purchase of 51 seater new school bus	6,800,000.00	New
90	Kyanguli secondary school	Completion of library with a capacity of 60 students - (Roofing, plastering, flooring and painting to completion)	1,500,000.00	Ongoing
91	Mua Hills Girls High School	Construction of 1 no classroom to completion.	700,000.00	New
92	Katumani secondary school	Renovation of 3 no classrooms to completion - (Flooring, painting and roofing)	700,000.00	New

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93	Muvuti Boys High school	Construction of 2 no classrooms to completion.	1,000,000.00	New
94	Assistant County Commissioners Office - Kalama Division	Completion of 9 roomed Assistant County Commissioners office. (Plastering,flooring,painting and fittings)	1,500,000.00	Ongoing
95	Kiima Kimwe Police Post	Construction of 3 roomed Police Post to completion.	1,000,000.00	New
96	Mbilini Assistants Chiefs Office.	Completion of 3 roomed Assistant Chiefs Office - (Flooring,plastering and painting)	250,000.00	Ongoing
97	Mwanyani Assistant Chiefs Office	Construction of 2 roomed Assistant Chiefs Office to completion.	600,000.00	New
98	Machakos County Commissioners residence	Renovation to ompletion of 6 roomed County Commissioners Residence - Flooring,plastering and painting)	1,000,000.00	New
99	Mung'ala Assistant Chiefs Office	Renovation to completion of 3 roomed Assistant Chiefs Office - (Plastering,Flooring and painting	500,000.00	New

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			137,367,724.14	