

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECTS GFS CODELIST FOR MACHAKOS TOWN NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
<b>ADMINISTRATION/RECURRENT</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,051,652.00	On-going
2	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,081,034.00	On-going
3	NSSF	Payment of NSSF Deductions	30,200.00	On-going
4	NHIF	Payment of NHIF Deductions	48,321.00	On-going
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,702,586.00	On-going
<b>MONITORING,EVALUATI</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,154,742.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,216.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	601,939.00	On-going
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	15,018,528.00	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy student	10,680,101.00	On-going
12	Mocks/CATs	Printing and distribution of Mocks and CATs	2,965,164.00	On-going
<b>NG-CDF OFFICE</b>				
14	NG-CDF Office	Construction of NG-CDF office-roofing	2,767,241.12	On-going
<b>SECURITY</b>				
15	Kalama Divisional Headquarters Office	Completion of Assistant County Commissioner's Office-roofing, plastering, flooring & painting	1,000,000.00	NEW
<b>SECONDARY SCHOOLS</b>				
16	Kamuthanga Secondary School	Contribution towards purchase of school bus	1,000,000.00	On-going
17	Mbembani Secondary School	Contribution towards purchase of school bus	1,000,000.00	On-going
18	Kyambuko Secondary School	Contribution towards purchase of school bus	1,000,000.00	On-going

19	Katelembu Boys Centre of excellence	Contribution towards purchase of school bus	1,000,000.00	NEW
20	Muumandu Secondary School	Contribution towards purchase of a 52 seater school bus	5,300,000.00	On-going
21	Ngelani Agricultural High School	Renovation of 4 classrooms-Flooring,painting and fittings	800,000.00	NEW
22	Ngomeni Secondary School	Completion of Dormitory-plastering and roofing	800,000.00	NEW
23	Kyanguli Memorial Secondary School	Construction of library	1,000,000.00	NEW
24	Kasinga Secondary School	Construction of 2 classrooms	1,000,000.00	NEW
25	Kalama Secondary School	Renovation of 3 classrooms-plastering, flooring, fittings & painting	500,000.00	NEW
26	Kyangala Boys High. School	Repair of dormitory: roofing and painting	500,000.00	NEW
27	Upper Kitanga Secondary School	Co-funding towards construction of 1 classroom to	500,000.00	NEW
28	Muvuti Girls Secondary School	Co-funding towards construction of 1 classroom to	500,000.00	NEW
29	Katoloni Secondary School	Renovations of 3 classrooms-flooring, fittings & painting	600,000.00	NEW
<b>PRIMARY SCHOOLS</b>				
30	Mua Farm Primary School	Renovations of 2 classrooms-roofing, plastering, flooring, fittings & painting	500,000.00	NEW
31	Kyanda Primary School	Renovation of 6 classrooms-roofing, plastering, flooring, fittings & painting	500,000.00	NEW
32	Kyemutheke Primary School	Renovations of 2 classrooms-roofing, plastering, flooring, fittings & painting	500,000.00	NEW
33	Katheka Kai Primary School	Renovations of 3 classrooms-flooring, fittings & painting	500,000.00	NEW
34	Yakamete primary school	Renovation of 6 classrooms-plastering, flooring, roofing & painting	700,000.00	NEW
35	Kaathi Primary School	Renovation of 4 classrooms-plastering, flooring, roofing & painting	800,000.00	NEW
36	Konza Primary School	Renovation of 3 classrooms-plastering, flooring & painting	500,000.00	NEW
37	Miwani Primary. school	Renovation of 3 classrooms-plastering, flooring, fitting & painting	800,000.00	NEW
38	Kwa kitaa Primary school	Renovation of 5 classrooms-plastering, flooring, roofing & painting	800,000.00	NEW
39	Kathianioni Primary School	3 Classrooms renovations-plastering, flooring, roofing and fitting	700,000.00	NEW

40	Kyumba Primary School	Renovations of 5 classrooms-roofing, plastering, flooring, fitting & painting	1,000,000.00	NEW
41	Machakos Primary school	Co-funding purchase of a 52 seater school bus	2,100,000.00	On-going
42	Mbusyani Primary School	Renovations of 2 classrooms-roofing, plastering, flooring, fitting & painting	400,000.00	NEW
43	Iiyuni Primary School	Renovations of 5 classrooms-roofing, plastering, flooring, fitting & painting	1,000,000.00	NEW
44	Kaseveni Primary School	Co-funding towards construction of 1 classroom to	600,000.00	NEW
45	Kyamunyuu Primary School	Renovation of 3 classrooms-roofing, plastering, flooring & painting	500,000.00	NEW
46	Kisueni Primary School	Renovation of 3 classrooms-plastering, flooring, roofing & painting	600,000.00	NEW
	<b>Total</b>		<b>67,801,724.12</b>	