

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:081		Constituency: MACHAKOS TOWN		Financial Year: 2020-2021
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's salaries.	Payment of staff salaries Kshs.1,500,000 & Gratuity Kshs.500,000	2,000,000.00	New
2	Committee Expenses	Payment of committee sitting allowances, transport,conferences	2,228,000.00	New
3	NSSF	Payment of NHIF Deductions	33,600.00	New
4	NHIF	Payment of NHIF Deductions	80,000.00	New
5	Goods and services.	Purchase of fuel, repair and maintenance, project branding, printing, telephone,travel and subsistence,office tea.	3,883,732.76	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of Bursaries to needy students in Secondary Schools.	26,509,673.27	New
8	Bursary Tertiary Institutions	Payment of Bursaries to needy students in Universities, Colleges and other Tertiary Institutions.	15,000,000.00	New
9	Goods and services.	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	702,666.38	New
10	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,560,000.00	New
11	NG-CDFC/PMC Capacity Building	Undertaking training of the PMCs/NG-CDFCs & Staff on NG-CDF related issues.	1,850,000.00	New
12	Ianzoni Primary School	Renovation of 2 classrooms (flooring, plastering, roofing & painting) to completion	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Iiani Primary School	Renovation of 3 classrooms (Flooring, plastering, roofing & painting) to completion	750,000.00	New
14	Ilyuni Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
15	Kamuthanga Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
16	Kamweleni Primary School	Renovation of 4 classrooms (Flooring, plastering, roofing & painting) to completion	1,000,000.00	New
17	Kasinga Primary School	Purchase and installation of solar pump (Kshs.300,000) inclusive of the whole system Borehole solar pump and installation of solar electricity in the entire school (Kshs.700,000)	1,000,000.00	New
18	Katanga Primary School	Renovation of 3 classrooms (Flooring, plastering, roofing & painting) to completion	750,000.00	New
19	Kathianioni Primary School	Renovation of 4 classrooms (Flooring, plastering, roofing & painting) to completion	1,000,000.00	New
20	Katoloni Primary School	Renovation of 4 classrooms- (Roofing, flooring, plastering and painting) to completion	1,000,000.00	New
21	Kiangini Primary School	Renovation of 4 classrooms- (Roofing, flooring, plastering and painting) to completion	1,000,000.00	New

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22	Kitonyini Primary School	Renovation of 4 classrooms (Flooring, plastering, roofing & painting) to completion	1,000,000.00	New
23	Kiuu Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
24	Kivandini Primary School	Renovation of 3 classrooms (Flooring, plastering, roofing & painting) to completion	750,000.00	New
25	Kyandili Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
26	Kyangala Township Primary School	Construction of a 4 roomed administration block comprising of headteacher, deputy headteacher, staffroom and senior teacher offices block to completion.	1,000,000.00	New
27	Kyasila Primary School	Purchase of a new 51 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	7,162,250.00	New
28	Kyeni Primary School	Renovation of 5 classrooms (Roofing & painting) to completion	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Makaveti Primary School	Purchase and installation of water pipes for water distribution from Makaveti Catholic church water project to Makaveti primary school. (300Meters)	1,000,000.00	New
30	Makyau Primary School	Renovation of 3 No classrooms (Flooring, plastering, Roofing & painting) to completion	750,000.00	New
31	Mikono Primary School	Renovation of 3 classrooms (Flooring, plastering, roofing & painting) to completion	750,000.00	New
32	Mumbuni Primary School-Kalama	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
33	Muthumo Primary School	Renovation of 3 classrooms (Flooring, plastering, roofing & painting) to completion.	600,000.00	New
34	Muumandu Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
35	Ngelani primary school	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
36	Township Muslim Primary School	Renovation of 2 classrooms (Flooring, plastering, roofing & painting) to completion	500,000.00	New
37	Uiini Primary School	Construction of 1 classroom to completion.	750,000.00	New
38	Uiini Primary School	Construction of 8 door pit toilets and a permanent septic tank to completion.	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
39	Ikokani Secondary School	Final payment towards purchase of 0.25HA land	500,000.00	On-going
40	Iluvya Secondary school	Renovation of 4 No classrooms- (Roofing, plastering, flooring and painting) to completion	1,000,000.00	New
41	Kamweleni Secondary School	Completion of a dormitory started by the school to accommodate 120 students; (Painting and tilling to completion)	1,000,000.00	New
42	Kiseveni Secondary School	Construction of a 7 roomed Administration Block in partnership with the school comprising of the Principal's office, deputy principal's office, secretary's office, staffroom, bursar's office, senior teacher's office and H.O.D's office; (Roofing, plastering, and flooring to completion) School will do foundation, walling, painting and electrical installations	1,000,000.00	New
43	Kiteini Secondary School	Purchase of a new 51 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	7,162,250.00	New
44	Kithima Secondary School	Construction of Laboratory to accommodate 60 students (foundation and walling)	1,000,000.00	New

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45	Kyeni Secondary School	Purchase of a new 51 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	7,162,250.00	New
46	Mumbuni Girls High School	Construction of a one storey dormitory in partnership with the school to accomodate 180 students. NG-CDFC will do (foundation slab 600,000 and walling 400,000/=) School will do first floor,roofing and internal completion.	1,000,000.00	New
47	Mutituni S.A Secondary School	Construction of 8 door pit latrine and a parmanent septic tank to completion	500,000.00	New
48	Vota Secondary School	Purchase of a new 51 seater school bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	7,162,250.00	New
49	Kyasila Secondary School	Installation of school gate and construction of perimeter fence using chain link and concrete posts on a 0.6 Ha piece of land	500,000.00	New

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50	Katheka Kai Secondary School	Final payment for purchase of 51 seater school bus	500,000.00	On-going
51	Katelembo Boys Centre of Excellence Secondary School	Final payment for purchase of 51 seater school bus	1,200,000.00	On-going
52	Kyambuko Secondary School	Final payment for purchase of 51 seater school bus	1,000,000.00	On-going
53	Ikokani Secondary School	Completion of four classrooms-storey building; plastering, flooring and painting	1,000,000.00	On-going
54	Kalama Technical Training Institute	Purchase of land 1.19 Ha piece of land for expansion at Kshs.590,000 and construction of perimeter fence for the 1.19 Ha land using chainlink and concrete posts Kshs.610,000 to completion.	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	New NG-CDFC Office Equipping	Purchase of office furniture- executive desks 4pcs@60,000=240,000, executive chairs 4pcs@40,000=160,000, reception counter 1.8Meter@56,000, reception bench 4 seater 5pcs@30,000=150,000, reception 3 seater sofa 4pcs@70,000=280,000, 1.2Meter office desks with 3 drawers 5pcs@30,000=150,000, office chairs 10pcs@20,000=200,000, visitor chairs 20pcs@5,000=100,000, metal cabinets 10pcs@35,000=350,000, boardroom conference table 3.2Meter 10seater=120,000, conference chairs 10pcs@5,000=50,000, conference hall	2,500,000.00	New
56	NG-CDFC Office Electric fencing and CCTV installation	Installation of electric fence approx. 200M (Kshs.800,000) and installation of 8 No. CCTV cameras (Kshs.200,000)	1,000,000.00	New

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57	Kakinduni Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
58	Kamweleni Primary school	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
59	Katelembo Boys Centre of excellence	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
60	Kiatuni Secondary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
61	Kivutini Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
62	Machakos Baptist Secondary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New

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63	Mikono Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
64	Uiini Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
65	Vota Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
66	Yakamete Primary School	Purchase of 5,000 Litre water tank @ Kshs.30,000 , construction of stand/base @Kshs.15,000 and transport @ Kshs.5,000	50,000.00	New
67	Constituency sports tournament.	Carry out constituency sports tournament (Kshs.1,000,000) and the winning teams/schools to be awarded with trophies, balls and games kits (Kshs.500,000)	1,500,000.00	New
68	Assistant County Commissioners office Kalama Division Social Hall	Construction of a social hall 2,000 capacity to completion	2,000,000.00	New

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69	Kyaani Assistant Chiefs Office	Construction of Assistant Chiefs office to completion (2 roomed) comprising office of the chief and secretary	700,000.00	New
70	Kyemutheke Administration Police Lines	Completion of 3 roomed Administration police quarters; (painting, tilling and external finishes)	800,000.00	On-going
71	Machakos Central Chiefs office Social Hall	Construction of a social hall 2,000 capacity to completion	2,000,000.00	New
72	Machakos County Police Headquarters	Renovation of County Police Headquarters Office 6 rooms comprising of county commander,deputy county commander,secretary,sub-county commander,archives and store offices (Flooring and painting) to completion (Kshs.600,000) and construction of sentry and gate (Kshs.400,000)	1,000,000.00	New
73	Machakos Traffic Unit Offices	Construction of a 20M X 20M waiting bay to completion	700,000.00	New
74	Ngelani Locational Chiefs Office	Renovation of 5 roomed chiefs office-(Flooring, painting and roofing) to completion comprising offices of the chief, secretary, armoury, mini-cell and corporals office	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
75	Vota Division - Assistant county Commissioners office(ACC)	Completion of County Commissioners office - 5 Roomed (Plastering ,flooring, Painting, roofing and finishes) comprising offices of the A.C.C, secretary, boardroom, accounts and registry	2,000,000.00	On-going
76	Mutituni Division Assistant County Commissioners office	Construction of 3 roomed registrar of births and deaths offices at Kshs.1,500,000 to completion and construction of 4 door public toilet facility with a permanent septic tank to completion at Kshs.500,000	2,000,000.00	New
GRAND TOTAL			137,088,879.31	

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