

MACHAKOS NG-CDF			
Project Proposal Financial Year 2014/2015			
PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
OFFICE ADMINISTRATION			
EMPLOYEES SALARIES	4-016-081-2110000-100-2014/15-001	Payment of staff salaries and gratuity	1,918,800.00
GOODS AND SERVICES	4-016-081-2210802-100-2014/15-002	Payment of Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,070,641.50
COMMITTEE EXPENSES	4-016-081-2210000-100-2014/15-003	Payment of Committee sitting allowances, transport, conferences	1,440,000.00
MONITORING AND EVALUATION			
GOODS AND SERVICES	4-016-081-2210000-111-2014/15-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,500,000.00
COMMITTEE EXPENSES	4-016-081-2210802-111-2014/15-002	Payment of Committee sitting allowances, transport, conferences	914,720.50
CDFC/PMC & STAFF CAPACITY BUILDING	4-016-081-2210700-111-2014/15-003	Undertake Training of the PMCs /CDFCs on CDF Related issues	800,000.00
BURSARY			
BURSARY -	4-016-081-2640101-103-2014/15-001	Payment of bursary to needy	12,000,000.00
BURSARY - TERTIARY / UNIVERSITIES	4-044-235-2640102-103-2014/15-002	Payment of bursary to needy students	11,089,339.75
MOCKS AND CATS	4-044-258-2640104-103-2014/15-004	Printing and distribution of mocks and cats	3,000,000.00
EMERGENCY (5%)	4-016-081-2640200-101-2014/15-001	To take care of unforeseen emergencies in the constituency	5,400,259.00
TOTAL			41,133,760.75
<p>.....</p> <p>Certified By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>			

MACHAKOS TOWN Constituency Development Fund**Project Proposal 2014/2015 Financial Year**

PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
EDUCATION SEC			
Kithima sec.school	4-016-081-2630205-104-2014/15-001	construction of 1 new classroom and land purchase -0.25acre (Approximately)	1,000,000.00
Ngelani sec. school	4-016-081-2630205-104-2014/15-002	Renovation of 4 classrooms- roofing and fitting	800,000.00
Kyasila sec.school	4-016-081-2630205-104-2014/15-003	construction of 1 new classroom - roofing and fitting	500,000.00
Makyau sec. school	4-016-081-2630205-104-2014/15-004	completion of 1 classroom - roofing and fitting	500,000.00
Mutituni S.A.sec.school	4-016-081-2630205-104-2014/15-005	Land purchase - 0.25 acre (Approximately)	500,000.00
Kyaani sec.school	4-016-081-2630205-104-2014/15-006	construction of 1 classroom	500,000.00
Kyanda sec.school	4-016-081-2630205-104-2014/15-007	contribution towards purchase of a school bus	1,000,000.00
Kiteini sec.school	4-016-081-2630205-104-2014/15-008	construction of Dinning hall	700,000.00
Mumbuni boys high sch	4-016-081-2630205-104-2014/15-009	construction of Library	1,500,000.00
Mua Girls sec.school	4-016-081-2630205-104-2014/15-010	Renovation of 5 classrooms- roofing and fitting	600,000.00
Mumbuni girls high school	4-016-081-2630205-104-2014/15-011	Contribution towards purchase of a school bus	1,000,000.00
Iluvia sec.school	4-016-081-2630205-104-2014/15-012	construction of 1 classroom	500,000.00
Kyeni sec. school	4-016-081-2630205-104-2014/15-013	construction of adminstration block	500,000.00
Kimutwa sec.school	4-016-081-2630205-104-2014/15-014	construction of 1 classroom	600,000.00

Katamani sec. school	4-016-081-2630205-104-2014/15-015	Renovation of 3 classrooms - roofing and fitting	400,000.00
Kwa-kavoo sec. school	4-016-081-2630205-104-2014/15-016	construction of laboratory	600,000.00
Kasinga sec. school	4-016-081-2630205-104-2014/15-017	construction of 10 doors toilet	500,000.00
Kiseveni sec. school	4-016-081-2630205-104-2014/15-018	construction of 1 classroom	500,000.00
Kaseve sec. school	4-016-081-2630205-104-2014/15-019	construction of 1 classroom	700,000.00
Makakoi sec. school	4-016-081-2630205-104-2014/15-020	construction of 1 classroom	700,000.00
Kyaviti sec. school	4-016-081-2630205-104-2014/15-021	construction of 1 classroom	700,000.00
Mulaani sec. school	4-016-081-2630205-104-2014/15-022	construction of domitory	500,000.00
Mbukuni sec. school	4-016-081-2630205-104-2014/15-023	contribution towards purchase of a school bus	500,000.00
Masaani girls sec. school	4-016-081-2630205-104-2014/15-024	Fencing and construction of dinning hall	1,000,000.00
Kiatuni sec. school	4-016-081-2630205-104-2014/15-025	construction of 1 classroom	500,000.00
Kinoi sec. school	4-016-081-2630205-104-2014/15-026	construction of dormitory	600,000.00
Kanyongo sec. school	4-016-081-2630205-104-2014/15-027	construction of 1 classroom	500,000.00
Mbuani sec. school	4-016-081-2630205-104-2014/15-028	construction of dormitory	1,500,000.00
Kikumbo sec. school	4-016-081-2630205-104-2014/15-029	construction of 2 classrooms	1,200,000.00
Liyuni sec. school	4-016-081-2630205-104-2014/15-030	Renovation of 2 classrooms - roofing and fitting	300,000.00
Kivandini sec. school	4-016-081-2630205-104-2014/15-031	completion of 2 classrooms (roofing and fitting) and a new classroom	800,000.00
Baraka S.A Kavyuni sec. sch	4-016-081-2630205-104-2014/15-032	construction of laboratory	600,000.00
Metuma sec. school	4-016-081-2630205-104-2014/15-033	Land purchase - 0.25 acre (Approximately) and construction of 1 classroom	1,000,000.00
Tertiary			
Kasaini village polytechnic	4-016-081-2630206-105-2014/15-001	Renovation of 4 classrooms - roofing and fitting	500,000.00
Primary Education			
Mbukoni pri.school	4-016-081-2630204-105-2014/15-001	completion of 1 classroom - roofing and fitting	300,000.00

Mutituni .pr.school	4-016-081-2630204-105-2014/15-002	Renovation of 4 classrooms - roofing and fitting	400,000.00
Kathese pr. School	4-016-081-2630204-105-2014/15-003	Renovation of 7 classrooms - roofing and fitting	700,000.00
Ivumbini pr. School	4-016-081-2630204-105-2014/15-004	5 classrooms renovation- roofing and fitting	500,000.00
Manza pr. School	4-016-081-2630204-105-2014/15-005	school renovation - roofing and fitting	500,000.00
Misakwani pr. School	4-016-081-2630204-105-2014/15-006	construction of 1 classroom	400,000.00
Kyambuko pr. School	4-016-081-2630204-105-2014/15-007	4 classrooms renovation - roofing and fitting	400,000.00
Kusyomuomo pr.school	4-016-081-2630204-105-2014/15-008	construction of 1 classroom	400,000.00
Kwa - katheke pr. Sch	4-016-081-2630204-105-2014/15-009	construction of 2 classroom	800,000.00
Uiini pr. School	4-016-081-2630204-105-2014/15-010	construction of 1 classroom	600,000.00
Kimua pr. School	4-016-081-2630204-105-2014/15-011	school fencing	300,000.00
Kitanga pr. School	4-016-081-2630204-105-2014/15-012	Renovation of 1 classrooms - roofing and fitting	1,500,000.00
Katoloni pr. School	4-016-081-2630204-105-2014/15-013	Renovation of 5 classrooms - roofing and fitting	500,000.00
Kyeni pr. school	4-016-081-2630204-105-2014/15-014	4 classrooms renovation - roofing and fitting	400,000.00
moi pr. School	4-016-081-2630204-105-2014/15-015	Renovation of 5 classrooms - roofing and fitting	500,000.00
Kivandini pr. School(Muvuti)	4-016-081-2630204-105-2014/15-016	completion of 1 classrooms - roofing and fitting	400,000.00
Kisyani pr. School	4-016-081-2630204-105-2014/15-017	Renovation of 4 classrooms - roofing and fitting	500,000.00
Ivutini pr. School	4-016-081-2630204-105-2014/15-018	4 classrooms renovation - roofing and fitting	400,000.00
Ndauni pr. School	4-016-081-2630204-105-2014/15-019	Renovation of 4 classrooms - roofing and fitting	400,000.00
St. John academy	4-016-081-2630204-105-2014/15-020	completion of 2 classrooms - roofing and fitting	400,000.00
Kikumbo pr. school	4-016-081-2630204-105-2014/15-021	3 classrooms renovation - roofing and fitting	300,000.00

Kyasila pr.school	4-016-081-2630204-105-2014/15-022	Renovation of 1 classrooms (roofing and fitting) and construction of dormitory	1,000,000.00
Muumandu pr. School	4-016-081-2630204-105-2014/15-023	construction of dormitory	500,000.00
Kaseveni pr. School	4-016-081-2630204-105-2014/15-024	construction of 2 classrooms	900,000.00
Metuma pr. school	4-016-081-2630204-105-2014/15-025	Renovation of 4 classrooms - roofing and fitting	500,000.00
Kamuthanga pr. School	4-016-081-2630204-105-2014/15-026	Renovation of 4 classrooms - roofing and fitting	500,000.00
Kavovi pr. School	4-016-081-2630204-105-2014/15-027	construction of classroom	600,000.00
Ndauni pr. School	4-016-081-2630204-105-2014/15-028	Renovation of 3 classrooms - roofing and fitting	437,931.00
Kathaayoni pr. School	4-016-081-2630204-105-2014/15-029	Renovation of 3 classrooms - roofing and fitting	400,000.00
Health			
Makyau Dispensary	4-016-081-2630207-105-2014/15-001	Construction of maternity wing	400,000.00
Kimutwa health centre	4-016-081-2630207-105-2014/15-002	Construction of maternity wing	1,000,000.00
Mbukuni dispensary	4-016-081-2630207-105-2014/15-003	completion of maternity wing - plastering and fitting as per BQ	400,000.00
Mbuani dispensary	4-016-081-2630207-105-2014/15-004	construction of dispensary	1,000,000.00
Water			
Ngelani borehole	4-016-081-2640504-106-2014/15-001	Electricity installation construction of water kiosks	218,857.25
Mua hills - Ngunyumu water project	4-016-081-2640504-106-2014/15-002	designn,pipes and water kiosks	2,500,000.00
Mbukoni borehole	4-016-081-2640504-106-2014/15-003	drilling of borehole	1,500,000.00
Musilili borehole	4-016-081-2640504-106-2014/15-004	pipes and water kiosks/distribution	500,000.00
Kimua borehole water project	4-016-081-2640504-106-2014/15-005	pipes and water kiosks/distribution	1,000,000.00
Mbembani borehole	4-016-081-2640504-106-2014/15-006	pipes and water kiosks/distribution	800,000.00
Ivumbuni community borehole	4-016-081-2640504-106-2014/15-007	pipes and water kiosks/distribution	1,200,000.00
Machakos mjini borehole	4-016-081-2640504-106-2014/15-008	pipes and water kiosks/distribution	800,000.00

Konza community borehole	4-016-081-2640504-106-2014/15-009	pipes and water kiosks/distribution	1,000,000.00
Others			
Nduu community hall	4-016-081-2640507-108-2014/15-001	completion of hall (plastering, doors and windows)	400,000.00
Lumbwa chiefs office	4-016-081-2640507-108-2014/15-002	Extention of chiefs office	300,000.00
TOTAL			52,256,788.25