

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:081		Constituency: MACHAKOS TOWN	Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees salaries.	Payment of staff salaries and allowances to 7 staff	1,000,000.00	New
2	Employees gratuity	Payment of staff gratuity to 7 staff	2,900,000.00	New
3	NHIF	Payment of NHIF Deductions for 7 staff	125,000.00	New
4	NSSF	Payment of NSSF Deductions for 7 staff	140,000.00	New
5	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,460,000.00	New
6	Goods and services.	Purchase of fuel, repair and maintenance, project branding, printing, telephone, travel and subsistence, office tea.	2,600,332.73	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools.	26,413,443.30	New
9	Bursary Tertiary institutions	Payment of Bursary to needy students in Universities, Colleges and other Tertiary Institutions.	18,000,000.00	New
10	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,000,000.00	New
11	Goods and services.	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,112,666.37	New
12	NG-CDFC/PMC Capacity Building	Undertaking training of the PMCs/ NG-CDFCs & Staff on NG-CDF related issues.	2,000,000.00	New

13	Kaathi Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
14	Kakinduni Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	New
15	Kalama Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
16	Kamuthini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
17	Kanyongo Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
18	Kasinga Primary School	Distribution of water from Kasinga Primary school to Kasinga Secondary School through Purchase and installation of water pipes (300 meters) and purchase of five 10,000 litres water tanks	1,000,000.00	New
19	Katelembo Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
20	Katelembo Primary School	Renovation of 10 door pit latrine (flooring, plastering, re-roofing and painting)	250,000.00	New
21	Katumani Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	New
22	Kavete Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
23	Kiima Kimwe Primary School	Renovation of 9 classrooms (Flooring, plastering, re-roofing and painting)	2,250,000.00	New
24	Kimua Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
25	Kiseveni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
26	Kisyani Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	New
27	Kititu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New

28	Kivandini Primary School-Muumandu	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
29	Kivani Primary School	Purchase of 0.25 acre piece of land for expansion	500,000.00	New
30	Kola Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
31	Konza Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
32	Kyaani Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	New
33	Kyakitove Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
34	Kyamuthinza Primary School	Construction of 1 classroom to completion.	1,000,000.00	New
35	Kyanda Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
37	Kyanzasu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
38	Kyaviti Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
39	Kyemutheke Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
40	Love Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
41	Machakos Baptist Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	New
46	Manza Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
47	Masaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
48	Mbuani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
49	Metuma Primary School	Renovation of 1 classroom (Flooring, plastering, re-roofing and painting)	250,000.00	New
50	Mikuini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New

51	Misakwani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
52	Miwani Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
53	Miwongoni Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	New
54	Mulaani Primary School	Construction of 1 classroom to completion.	1,000,000.00	New
55	Muthumo Primary School	Construction of fence on a 1 acre piece of land using chainlink and concrete posts	327,565.00	New
56	Mutituni Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
57	Ngomeni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
58	Ngunyumu Primary School	Construction of 1 classroom to completion.	1,000,000.00	New
59	Nzaini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	New
60	St Johns Miaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	New
61	St Marys Girls Primary School	Construction of 10 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	700,000.00	New
62	Uiini Primary School	Purchase of School gate and construction of fence on a 1 acre piece of land using chainlink and concrete posts	500,000.00	New
63	Ikokani Secondary School	Purchase of School gate and construction of fence on a 0.25 acre piece of land using chainlink and concrete posts	500,000.00	New
64	Ikokani Secondary School	Construction of 6 door pit latrines with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	New
65	Kamuthanga Secondary School	Renovation of 2 classrooms to completion flooring, plastering, re-roofing and painting	500,000.00	New

66	Katanga Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
36	Kyangala Girls Secondary School	Construction of 2 classrooms in a one storey building to completion (1 classroom on the ground floor the other classroom on the 1st floor)	2,500,000.00	New
67	Kimutwa Secondary School	Construction of 1 classroom to completion.	1,000,000.00	New
68	Kyanzasu Secondary School	Purchase of 1 acre piece of land for expansion	1,000,000.00	New
42	Machakos Baptist Secondary School	Construction of 3 classrooms to completion.	2,400,000.00	New
43	Machakos Baptist Secondary School	Levelling of school sports field (1 acre)	300,000.00	New
44	Machakos Girls High School	Construction of 1 classroom to completion	1,000,000.00	New
45	Machakos School	Construction of 1 classroom to completion	1,000,000.00	New
69	Mbembani Secondary School	Completion of 3 classrooms started by the school Board of Management (plastering, flooring, painting and shuttings)	750,000.00	New
91	Mbembani Secondary School	Installation of 5 solar panels and distribution of water through piping from Mbembani borehole to Mbembani secondary School 500 meters	1,000,000.00	New
70	Muvuti Girls School	Purchase of 1 acre of land for expansion	1,000,000.00	New
71	Iluvya Secondary School	Final Installment for purchase of 1 acre land purchase	300,000.00	Ongoing
72	Kithima Secondary School	Completion of Laboratory to accommodate 60 students (Flooring, plastering, roofing and painting)	1,000,000.00	Ongoing
73	Kyasila Secondary School	Completion of Administration block with Principals office, Deputy Principals office, Accounts office and Staff room - (tilling, fixing of windows and doors)	500,000.00	Ongoing
74	Miwongoni Secondary School	Completion of Administration Block with Principals Office, Deputy Principals office, accounts office and Staff room - (Flooring, plastering, roofing and painting)	1,000,000.00	Ongoing

75	Masaani Girls Secondary School	Completion of 120 students capacity dining hall (flooring, plastering and painting)	1,000,000.00	Ongoing
82	Kusyomuomo Secondary School	Construction of 1 classroom to completion.	1,000,000.00	New
83	Kanyongo Secondary School	Completion of one classroom started by the school:plastering, painting, fixing windows and doors and casting of first floor slab	1,000,000.00	Ongoing
93	St Patrick Metuma Secondary School	Purchase of a new 51 seater ISUZU School bus(one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	8,000,000.00	New
76	Kalama Technical Training Institute	Purchase of 2.38 acres piece of land for expansion	1,200,000.00	New
77	Kalama Technical Training Institute	Purchase of instutution gate and landscaping of 1 acre land through excavating loose soil, backfilling and compacting	1,200,000.00	New
78	Mutituni Division Assistant County Commissioners office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New

80	Assistant County Commissioners Office- Kalama Division	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
79	NG-CDF Office Machakos town	Landscaping of office compound through clay soil removal, backfilling, compacting and cementing (350square meters)	500,000.00	New
81	Kimutwa Chief's Office	Construction of a fence on a 0.25 acre piece of land and electrification of the chiefs office	300,000.00	New
83	Kyaani Assistant Chief's Office	Purchase of 0.25 acres piece of land for expansion	500,000.00	New
84	Kyangala/Kalama Sub-County Police Station	Renovation of police staff quarters(six houses each with two rooms, flooring, plastering and roofing), purchase of gate and construction of fence on a 2 acre piece of land using chainlink and concrete post	2,000,000.00	New
85	Lower Kiandani(Manza) Assistant Chief's Office	Purchase of 0.25 acres piece of land	1,000,000.00	New
86	Mbilini Assistant Chief's office	Purchase of 0.25 acres piece of land for expansion	500,000.00	New
			132,259,728.00	