

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
MACHAKOS TOWN CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employees salaries.	Payment of staff salaries and allowances to 7 staff	1,000,000.00	1,000,000.00	2021/2022	On-going	7 NG-CDF Employees	Payment done in time .
2021/2022	Employees gratuity	Payment of staff gratuity to 7 staff	2,900,000.00	2,900,000.00	2021/2022	On-going	7 NG-CDF Employees	Payment done in time .
2021/2022	NHIF	Payment of NHIF Deductions for 7 staff	125,000.00	125,000.00	2021/2022	On-going	7 NG-CDF Employees	Payment done in time .
2021/2022	NSSF	Payment of NSSF Deductions for 7 staff	140,000.00	140,000.00	2021/2022	On-going	7 NG-CDF Employees	Payment done in time .
2021/2022	Committee Expenses.	Payment of committee sitting allowances,transport,conferences	1,460,000.00	1,460,000.00	2021/2022	On-going	16 NG-CDFC Members	Payment done in time .
2021/2022	Goods and services.	Purchase of fuel, repair and maintenance, project branding, printing, telephone,travel and subsistence,office tea.	2,600,332.73	2,600,332.73	2021/2022	On-going	16 NG-CDF Employees & NG-CDFC members	Useful for daily office running expenses.
2021/2022	Goods and services.	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,112,666.37	1,112,666.37	2021/2022	On-going	16 NG-CDFC Members & employees	Useful for running M&E goods/services expenses.
2021/2022	Committee Expenses.	Payment of committee sitting allowances, transport, conferences	1,000,000.00	1,000,000.00	2021/2022	On-going	16 NG-CDFC Members	Used for payment of allowances during M&E exercises.
2021/2022	NG-CDFC/PMC Capacity Building	Undertaking training of the PMCs/NG-CDFCs & Staff on NG-CDF related issues.	2,000,000.00	2,000,000.00	2021/2022	On-going	16 NG-CDFC Members,staff & PMC	Used for training NG-CDFC, staff and PMCs.
2021/2022	Bursary (secondary schools)	Payment of Bursaries to needy students in Secondary Schools.	26,413,443.30	26,413,443.30	2021/2022	On-going	13,156 Students	Has greatly improved enrolment of needy students thus raising the educational standards at the constituency level.
2021/2022	Bursary (Tertiary institutions)	Payment of Bursaries to needy students in Universities, Colleges and other Tertiary Institutions.	18,000,000.00	18,000,000.00	2021/2022	On-going	4,600 Students	Has greatly improved enrolment of needy students thus raising the educational standards at the constituency level.
2021/2022	Ikokani Secondary School	Purchase of School gate and construction of fence on a 0.25 acre piece of land using chainlink and concrete posts	500,000.00	500,000.00	2021/2022	Complete	120 students and Entire school fraternity	Complete and in use
2021/2022	Ikokani Secondary School	Construction of 6 door pit latrines with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	500,000.00	2021/2022	Complete	Over 120 students to use the facility	Complete and in use
2021/2022	Iluva Secondary School	Final Installment for purchase of 1 acre land purchase	300,000.00	300,000.00	2021/2022	complete	4 classrooms to be constructed in the said land	Final Payment done
2021/2022	Kalama Secondary School	Final Installment for 51 seater School bus purchase (Contribution from the school 4,070,849)	1,129,151.00	1,129,151.00	2021/2022	Not Started	51 students and Entire school fraternity	Awaiting change of activity request approval
2021/2022	Kamuthanga Secondary School	Renovation of 2 classrooms to completion; flooring, plastering, re-roofing and painting	500,000.00	500,000.00	2021/2022	complete	90 pupils to use the facility	Complete and in use
2021/2022	Katanga Secondary School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	2021/2022	Complete	45 pupils to use the facility	Complete and in use
2021/2022	Keaa Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	1,000,000.00	1,000,000.00	2021/2022	Not Started	40 pupils to use the facility	Awaiting funds from the board
2021/2022	Kimutwa Secondary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	Complete	45 pupils to use the facility	Complete and in use
2021/2022	Kithima Secondary School	Completion of Laboratory to accommodate 60 students (Flooring, plastering, roofing and painting)	1,000,000.00	1,000,000.00	2021/2022	On-going	60 pupils to use the facility	Project at roofing level 80% done
2021/2022	Kwa Kavoo Secondary School	Contribution towards Construction of 40 bed capacity dormitory (walling) project initiated by BOM	700,000.00	700,000.00	2021/2022	Not Started	40 pupils to use the facility	Awaiting funds from the board
2021/2022	Kyangala Girls Secondary School	Construction of 2 classrooms in a one storey building to completion (1 classroom on the ground floor the other classroom on the 1st floor)	2,500,000.00	2,500,000.00	2021/2022	Complete	90 pupils to use the facility	Project complete and in use
2021/2022	Kyanzasu Secondary School	Purchase of 1 acre piece of land for expansion	1,000,000.00	1,000,000.00	2021/2022	Not Started	225 students to use the facility	Awaiting funds from the board
2021/2022	Kyasila secondary school	Completion of Administration block with Principals office, Deputy Principals office, Accounts office and Staff room -(tilling, fixing of windows and doors)	500,000.00	500,000.00	2021/2022	Complete	21 teachers to use the facility	Complete & in use

2021/2022	Machakos Baptist Secondary School	Construction of 3 classrooms to completion.	2,400,000.00	2,400,000.00	2021/2022	Complete	135 pupils to use the facility	Complete and in use
2021/2022	Machakos Baptist Secondary School	Levelling of school sports field (1 acre)	300,000.00	300,000.00	2021/2022	complete	300 students	project complete and in use
2021/2022	Machakos Girls High School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	awaiting procurement process
2021/2022	Machakos School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	Awaiting change of activity request approval
2021/2022	Makakoi Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	Awaiting funds from the board
2021/2022	Masaani Girls Secondary School	Completion of 120 students capacity dining hall (flooring, plastering and painting)	1,000,000.00	1,000,000.00	2021/2022	Complete	120 students to use the facility	Complete and in use
2021/2022	Mbembani Secondary School	Completion of 3 classrooms started by the school Board of Management (plastering, flooring, painting and shuttings)	750,000.00	750,000.00	2021/2022	Complete	135 pupils to use the facility	Complete and in use
2021/2022	Mbembani Secondary School	Installation of 5 solar panels and distribution of water through piping from Mbembani borehole to Mbembani secondary School 500 meters	1,000,000.00	1,000,000.00	2021/2022	Complete	300 students	Complete and in use
2021/2022	Miwongoni Secondary School	Completion of Administration Block with Principals Office, Deputy Principals office, accounts office and Staff room - (Flooring, plastering, roofing and painting)	1,000,000.00	1,000,000.00	2021/2022	Complete	15 teachersto use the facility	Complete and in use
2021/2022	Mumbuni Girls High School	Contribution towards Construction of a one storey dormitory in partnership with the school to accomodate 180 students. NG-CDF will do walling	1,000,000.00	1,000,000.00	2021/2022	Not Started	180 pupils to use the facility	Awaiting funds from the board
2021/2022	Kusyomuomo Secondary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	On-going	45 students to use the facility	80% done(plastering in progress)
2021/2022	Muvuti Girls School	Purchase of 1 acre of land for expansion	1,000,000.00	1,000,000.00	2021/2022	Not Started	4 classrooms to be constructed in the said land	Awaiting funds from the board
2021/2022	St Patrick Metuma Secondary School	Purchase of a new 51 seater ISUZU School bus (one off and no insurance nor asset financing involved) and this within the government negotiated range and as such there is no extra cost involved	8,000,000.00	8,000,000.00	2021/2022	Complete	51 students and Entire school fraternity	Bus purchased 100%
2021/2022	Kaathi Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Kakinduni Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	500,000.00	2021/2022	On-going	300 students	project at 80% complete(installation of gate remaining)
2021/2022	Kalama Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Kamuthini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Kanyongo Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Kasinga Primary School	Distribution of water from Kasinga Primary school to Kasinga Secondary School through; Purchase and installation of water pipes (300 meters) and purchase of five 10,000 litres water tanks	1,000,000.00	1,000,000.00	2021/2022	complete	250 students and teachers	Complete and in use
2021/2022	Katelembo Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Katelembo Primary School	Renovation of 10 door pit latrine (flooring, plastering, re-roofing and painting)	250,000.00	250,000.00	2021/2022	Complete	200 students to benefit in learning from the facility	Complete and in use
2021/2022	Katamani Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	500,000.00	2021/2022	On-going	120 students to use the facility	Project at 90% complete. Roofing done painting,doors and windows remaining
2021/2022	Kavete Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use

2021/2022	Kiima Kimwe Primary School	Renovation of 9 classrooms (Flooring, plastering, re-roofing and painting)	2,250,000.00	2,250,000.00	2021/2022	Complete	405 students to benefit in learning from the facility	Complete and in use
2021/2022	Kimua Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Kiseveni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Kisyani Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	500,000.00	2021/2022	Complete	300 students and teachers	Complete and in use
2021/2022	Kititu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Kivandini Primary School-Muumandu	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Kivani Primary School	Purchase of 0.25 acre piece of land for expansion	500,000.00	500,000.00	2021/2022	Not Started	300 students and teachers	awaiting funds from the board
2021/2022	Kola Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Konza Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyaani Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	1,000,000.00	2021/2022	Complete	180 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyakitove Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyamuthinza Primary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	Complete	45 pupils to use the facility	Complete and in use
2021/2022	Kyanda Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyanzasu Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyaviti Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Kyemutheke Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	120 students to benefit in learning from the facility	Complete and in use
2021/2022	Love Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Machakos Baptist Primary School	Renovation of 4 classrooms (Flooring, plastering, re-roofing and painting)	1,000,000.00	1,000,000.00	2021/2022	Complete	180 students to benefit in learning from the facility	Complete and in use
2021/2022	Manza Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Masaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Mbuani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	On-going	90 students to benefit in learning from the facility	Project at 90 complete(Painting in progress)
2021/2022	Metuma Primary School	Renovation of 1 classroom (Flooring, plastering, re-roofing and painting)	250,000.00	250,000.00	2021/2022	Complete	45 students to benefit in learning from the facility	Complete
2021/2022	Mikuini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Misakwani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Miwani Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete and in use
2021/2022	Miwongoni Primary School	Construction of 6 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	500,000.00	500,000.00	2021/2022	Complete	120 students to use the facility	Complete and in use
2021/2022	Mulaani Primary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	Complete	45 students to use the facility	Complete and in use

2021/2022	Muthumo Primary School	Construction of fence on a 1 acre piece of land using chainlink and concrete posts	327,565.00	327,565.00	2021/2022	On-going	300 students and teachers	75% complete (0.25acres remaining)
2021/2022	Mutituni Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	Ngomeni Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	Complete	135 students to benefit in learning from the facility	Complete ant in use
2021/2022	Ngunyumu Primary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	Complete	45 students to use the facility	Complete and in use
2021/2022	Nzaini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	On-going	135 students to benefit in learning from the facility	Project at 90% complete. (painting remaining)
2021/2022	St Johns Miaani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	Complete	90 students to benefit in learning from the facility	Complete and in use
2021/2022	St Marys Girls Primary School	Construction of 10 door pit latrine with one door catering for Persons With Disability and a permanent septic tank to completion.	700,000.00	700,000.00	2021/2022	Complete	200 students to use the facility	Complete and in use
2021/2022	Uiini Primary School	Purchase of School gate and construction of fence on a 1 acre piece of land using chainlink and concrete posts	500,000.00	500,000.00	2021/2022	Complete	300 students and teachers	Project complete
2021/2022	Kalama Technical Training Institute	Purchase of 2.38 acres piece of land for expansion	1,200,000.00	1,200,000.00	2021/2022	On-going	300 students and teachers	succession process ongoing
2021/2022	Kalama Technical Training Institute	Purchase of instutution gate and landscapping of 1 acre land through excavating loose soil, backfilling and compacting	1,200,000.00	1,200,000.00	2021/2022	On-going	300 students and teachers	awaiting funds from the board
2021/2022	Assistant county commissioners office – Kalama Division	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	1,169,256.80	2021/2022	On-going	1 assistant county commissioner and entire community	Laptops delivered
2021/2022	Kimutwa Chiefs Office	Construction of a fence on a 0.25 acre piece of land and electrification of the chiefs office	300,000.00	300,000.00	2021/2022	On-going	1 chief and entire community	project 80% done (electrification remaining)
2021/2022	Kyaani assistant chief office	Purchase of 0.25 acres piece of land for expansion	500,000.00	500,000.00	2021/2022	Not Started	1 assistant chief and entire community	awaiting land succession process to conclude
2021/2022	St Patricks Metuma Secondary School	Borehole equipping, water distribution withing the school and storage	1,000,000.00	1,000,000.00	2021/2022	Complete	250 students and Entire school fraternity	Re-allocated from Lower Kiandani (Manza) assistant chiefs office
2021/2022	Kanyongo Secondary School	Completion of one classroom started by the school	1,000,000.00	1,000,000.00	2021/2022	Complete	45 students to use the facility	Reallocated from REREC
2021/2022	Kyangala/kalama sub-county Police Station	Renovation of police staff quarters(six houses each with two rooms,flooring,plastering and roofing), purchase of gate and construction of fence on a 2 acre piece of land using chainlink and concrete post The police station is established	2,000,000.00	2,000,000.00	2021/2022	On-going	6 police officers	project at 90% (installation of gate remaining)
2021/2022	Mbilini Assistant Chiefs office	Purchase of 0.25 acres piece of land for expansion	500,000.00	500,000.00	2021/2022	On-going	500 members of the sub-location	awaiting funds from the board
2021/2022	Mutituni Division Assistant County Commissioners office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	1,169,256.80	2021/2022	On-going	500 members of the sub-location	Laptops delivered
2021/2022	NG-CDF Office Machakos town	Landscaping of office compound through clay soil removal, backfilling, compacting and cementing (350square meters)	500,000.00	500,000.00	2021/2022	Complete	7 staff members of the public	Project Complete
2021/2022	St Patrick`s Metuma sec school (Emergency)	Enhance water supply as per statutory note from ministry of health	540,000.00	540,000.00	2021/2022	Complete	Entire school fraternity	Complete and in use
2021/2022	Kakinduni Primary School (Emergency)	Construction of 6 door pit latrine to completion	500,000.00	500,000.00	2021/2022	Complete	50 students to use the facility	Complete and in use
2021/2022	Mbuani Primary School (Emergency)	Construction of 6 door pit latrine to completion	500,000.00	500,000.00	2021/2022	Complete	120 students to use the facility	Complete and in use

2021/2022	Kyeni Primary School (Emergency)	Renovation of 3 classroom block	1,000,000.00	1,000,000.00	2021/2022	Complete	135 students to use the facility	Complete and in use
2021/2022	Kathianioni Primary School (Emergency)	Renovation of 2 classroom block	500,000.00	500,000.00	2021/2022	On-going	90 students to use the facility	project 40 % complete (Roofing level)
2021/2022	Kikumbo Primary School (Emergency)	Construction of a collapsed classroom	750,000.00	750,000.00	2021/2022	On-going	45 students to use the facility	Project at 60% (walling level)
2021/2022	Nzaini Secondary School (Emergency)	Renovation of 2 classrooms and construction of 6 door pit latrine	1,000,000.00	1,000,000.00	2021/2022	Complete	90 students to use the facility	Complete and in use
2021/2022	Katanga Secondary School (Emergency)	Construction of 4 door pit latrine to completion	400,000.00	400,000.00	2021/2022	Complete	80 students to use the facility	Complete and in Use
2021/2022	Keaa Secondary School (Emergency)	Construction of 4 door pit latrine to completion	400,000.00	400,000.00	2021/2022	Complete	50 students to use the facility	Complete and in use
2021/2022	Kimutwa chiefs office (Emergency)	Construction of 4 door pit latrine to completion	250,000.00	250,000.00	2021/2022	On-going	80 students to use the facility	Project at 80%. Project at roofing level
2021/2022	Kyumba Primary School (Emergency)	Construction of 6 door pit latrine to completion	500,000.00	500,000.00	2021/2022	complete	120 students to use the facility	Complete and in use
2021/2022	Mumbuni Primary School (Emergency)	Construction of 4 door pit latrine to completion	400,000.00	400,000.00	2021/2022	Complete	80 students to use the facility	Complete and in use
2021/2022	Muthini Primary School (Emergency)	Renovation of 5 classrooms (flooring)	190,000.00	190,000.00	2021/2022	Complete	225 students to use the facility	Complete and in use
2021/2022	Kaseve Chiefs Office (Emergency)	Erection of fence at kaseve chiefs office	259,552.03	259,552.03	2021/2022	Complete	500 location members and entire community	Complete and in use
EMERGENCY FUND BALANCE			2,654.97	2,654.97				Not utilised
TOTALS			137,088,879.00					
2021/2022	Kalama Secondary School	Final Installment for 51 seater School bus purchase (Contribution from the school 4,070,849)	1,129,151.00	1,129,151.00	2021/2022	Not Started	51 students and Entire school fraternity	Awaiting change of activity request approval
2021/2022	Keaa Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	1,000,000.00	1,000,000.00	2021/2022	Not Started	40 pupils to use the facility	Awaiting funds from the board
2021/2022	Kithima Secondary School	Completion of Laboratory to accommodate 60 students (Flooring, plastering, roofing and painting)	1,000,000.00	1,000,000.00	2021/2022	On-going	60 pupils to use the facility	Project at roofing level 80% done
2021/2022	Kwa Kavoo Secondary School	Contribution towards Construction of 40 bed capacity dormitory (walling) project initiated by BOM	700,000.00	700,000.00	2021/2022	Not Started	40 pupils to use the facility	Awaiting funds from the board
2021/2022	Kyanzasu Secondary School	Purchase of 1 acre piece of land for expansion	1,000,000.00	1,000,000.00	2021/2022	Not Started	225 students to use the facility	Awaiting funds from the board
2021/2022	Machakos Girls High School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	awaiting procurement process
2021/2022	Machakos School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	Awaiting change of activity request approval
2021/2022	Makakoi Secondary School	Construction of 40 students Laboratory; Foundation and Walling (phase 1)	1,000,000.00	1,000,000.00	2021/2022	Not Started	45 pupils to use the facility	Awaiting funds from the board
2021/2022	Mumbuni Girls High School	Contribution towards Construction of a one storey dormitory in partnership with the school to accommodate 180 students. NG-CDF will do walling	1,000,000.00	1,000,000.00	2021/2022	Not Started	180 pupils to use the facility	Awaiting funds from the board
2021/2022	Kusyumuomo Secondary School	Construction of 1 classroom to completion.	1,000,000.00	1,000,000.00	2021/2022	On-going	45 students to use the facility	80% done(plastering in progress)
2021/2022	Muvuti Girls School	Purchase of 1 acre of land for expansion	1,000,000.00	1,000,000.00	2021/2022	Not Started	4 classrooms to be constructed in the said land	Awaiting funds from the board
2021/2022	Kakinduni Primary School	Purchase of School gate and construction of fence on a 1.5 acre piece of land using chainlink and concrete posts	500,000.00	500,000.00	2021/2022	On-going	300 students	project at 80% complete(installation of gate remaining)
2021/2022	Kivani Primary School	Purchase of 0.25 acre piece of land for expansion	500,000.00	500,000.00	2021/2022	Not Started	300 students and teachers	awaiting funds from the board
2021/2022	Mbuani Primary School	Renovation of 2 classrooms (Flooring, plastering, re-roofing and painting)	500,000.00	500,000.00	2021/2022	On-going	90 students to benefit in learning from the facility	Project at 90 complete(Painting in progress)
2021/2022	Muthumo Primary School	Construction of fence on a 1 acre piece of land using chainlink and concrete posts	327,565.00	327,565.00	2021/2022	On-going	300 students and teachers	75% complete (0.25acres remaining)

2021/2022	Nzaini Primary School	Renovation of 3 classrooms (Flooring, plastering, re-roofing and painting)	750,000.00	750,000.00	2021/2022	On-going	135 students to benefit in learning from the facility	Project at 90% complete. (painting remaining)
2021/2022	Kalama Technical Training Institute	Purchase of 2.38 acres piece of land for expansion	1,200,000.00	1,200,000.00	2021/2022	On-going	300 students and teachers	succession process ongoing
2021/2022	Kalama Technical Training Institute	Purchase of institution gate and landscaping of 1 acre land through excavating loose soil, backfilling and compacting	1,200,000.00	1,200,000.00	2021/2022	On-going	300 students and teachers	awaiting funds from the board
2021/2022	Assistant county commissioners office – Kalama Division	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	1,169,256.80	2021/2022	On-going	1 assistant county commissioner and entire community	Laptops delivered
2021/2022	Kimutwa Chiefs Office	Construction of a fence on a 0.25 acre piece of land and electrification of the chiefs office	300,000.00	300,000.00	2021/2022	On-going	1 chief and entire community	project 80% done (electrification remaining)
2021/2022	Kyaani assistant chief office	Purchase of 0.25 acres piece of land for expansion	500,000.00	500,000.00	2021/2022	Not Started	1 assistant chief and entire community	awaiting land succession process to conclude
2021/2022	Kyangala/kalama sub-county Police Station	Renovation of police staff quarters(six houses each with two rooms,flooring,plastering and roofing), purchase of gate and construction of fence on a 2 acre piece of land using chainlink and concrete post The police station is established	2,000,000.00	2,000,000.00	2021/2022	On-going	6 police officers	project at 90% (installation of gate remaining)
2021/2022	Mbilini Assistant Chiefs office	Purchase of 0.25 acres piece of land for expansion	500,000.00	500,000.00	2021/2022	On-going	500 members of the sub-location	awaiting funds from the board
2021/2022	Mutituni Division Assistant County Commissioners office	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	1,169,256.80	2021/2022	On-going	500 members of the sub-location	Laptops delivered
2021/2022	Kathianioni Primary School (Emergency)	Renovation of 2 classroom block	500,000.00	500,000.00	2021/2022	On-going	90 students to use the facility	project 40 % complete (Roofing level)
2021/2022	Kikumbo Primary School (Emergency)	Construction of a collapsed classroom	750,000.00	750,000.00	2021/2022	On-going	45 students to use the facility	Project at 60% (walling level)
2021/2022	Kimutwa chiefs office (Emergency)	Construction of 4 door pit latrine to completion	250,000.00	250,000.00	2021/2022	On-going	80 students to use the facility	Project at 80%. Project at roofing level