

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:081 Constituency: MACHAKOS TOWN Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees salaries	Payment of staff salaries for 10 NGCDF staff	3,206,160.00	New
2	Gratuity-Contractual employees	Payment of staff gratuity for 10 NGCDF staff	993,909.00	New
3	Transport allowance	Payment of transport allowance for 10 NGCDF staff	473,400.00	New
4	House allowance	Payment of house allowance for 10 NGCDF	456,000.00	New
5	Electricity charges	Payment of electricity charges	48,000.00	New
6	Water and Sewerage charges	Payment of water and sewerage charges	55,000.00	New
7	Other fuels :wood,charcoal and cooking gas	Payment of other fuels wood,charcoal and cooking gas	12,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and mobile phone services	48,000.00	New
9	Internet Connections	Payment of internet connections	106,000.00	New
10	Courier and Postal Services	Payment of courier and postal Services	15,000.00	New
11	Travel Costs :airlines,bus, railway and mileage allowances	Payment of Travel Costs airlines,bus, railway and mileage allowances	25,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	101,359.18	New
13	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
14	Catering Services	Payment of Catering Services:Receptions,,Accommodation ,gifts,Food and Drinks	118,181.82	
15	Motor vehicle Insurance	Payment of NGCDF motor vehicle Insurance Toyota HILUX GKA 352S Toyota	37,800.00	New
16	General Office Supplies	Payment of General Office Supplies papers, pencils, forms and small office equipments	163,636.36	New
17	Supplies of accessories for Computers and Printers	Payment of supplies and Accessories for Computers and Printers	363,636.36	New
18	Sanitary and cleaning services	Payment of sanitary and cleaning services	109,090.91	New

19	Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport	427,272.73	New
20	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
21	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	290,000.00	New
22	Maintenance Expenses-Motor Vehicles	Payment of Maintenance of NGCDF motor vehicle Expenses- Toyota HILUX GKA 352S Toyota	272,727.27	New
23	Maintenance Expenses Buildings and Stations:Non-Residential	Payment of Maintenance Expenses,Buildings and Stations:Non- Residential	290,000.00	New
24	NGCDFC allowances	Payment of NGCDFC sitting allowances	1,128,000.00	New
25	Other Committee Expenses	Payment of other committee expenses	510,000.00	New
26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
27	Bursary Secondary School	Payment of bursary to needy students in secondary schools	38,579,231.00	New
28	Bursary Special Schools	Payment of bursary to needy students in Special Schools	500,000.00	New
29	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	16,512,229.14	New
30	Travel Costs	Payment of Travel Costs :airlines,bus, railways and mileage allowances	50,000.00	New
31	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	696,500.00	New
32	Publishing and Printing Services	Payment of publishing and printing services	36,000.00	New
33	Travel Allowance on training	Payment of Travel Allowance of training	178,000.00	New
34	Remuneration of instructors and contract based training services	Payment of instructors and contract based training services	151,000.00	New
35	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	528,000.00	New

36	Accommodation Allowance	Payment of Accomodation Allowances of NGCDFC.National Government Officers and PMCs	325,000.00	New
37	Catering Services	Payment of Catering Services:Receptions,,Accomodation ,gifts,Food and Drinks	400,000.00	New
38	NGCDFC allowance	Payment of NGCDF allowances	2,400,482.00	New
		SUBTOTAL	77,342,805.77	
1	Machakos Town NGCDF Office	Development of Strategic Plan for the Constituency2023-2027	2,000,000.00	New
4	Constituency Sports	Organizing constituency sports tournaments, where the participating and Winning teams will be awarded with trophies, uniforms and balls.	2,676,654.90	New
5	Regional Sports	Facilitate Regional sports tournament in partnership with other Constituencies within the Lower Eastern Region	500,000.00	New
6	Kanyongo Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
7	Iiuni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
8	Iiuni Primary School	Fencing of a 3-acre school compound with concrete poles and chain-link, Kshs.350,000, construction of a metallic gate. Kshs.150,000	500,000.00	New
9	Kisueni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
10	Ikokani Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school.	2,500,000.00	New
11	Ikokani Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	New

12	Iluvya DEB Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
13	Ivumbuni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
14	Ivutini Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
15	Kakinduni Primary School	Lag Dima Primary School	1,000,000.00	New
16	Kamuthanga Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
17	Kasinga Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
18	Katanga Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
19	Katanga Primary School	Construction of a 4-door pit latrine for girls with one door catering for Persons With Disability	500,000.00	New
20	Katheka Kai Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New

21	Katheka Kai Primary School	Construction of a 4-door pit latrine for girls with one door catering for Persons With Disability	500,000.00	New
22	Katheka Kai Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	New
23	Kathese Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
24	Katoloni Primary School	Construction of a 2-door pit latrine toilet for staff with one door catering for People with Disability	300,000.00	New
25	Katoloni Primary School	Fencing of 3.5 acre of school compound with concrete poles and chain link at Kshs.550,000 Installation of School gate at Kshs.150,000 and construction of culvert at Kshs 100,000	800,000.00	New
26	Katoloni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
27	Kavyuni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
28	Keaa Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New

29	Kimutwa Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
30	Kiseveni Primary School	Renovation to completion of 2 classrooms flooring with tiles,plastering, re-roofing and painting	1,000,000.00	New
31	Kitanga Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
32	Kitulu Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
33	Kivandini Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
34	Kombuni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
35	Kusyomuomo Primary School	Construction to completion of 2 door pit latrine for staff with one door catering for People with Disability	300,000.00	New
36	Kusyomuomo Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
37	Kwa Kitaa Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	New

38	Kyaani Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
39	Kyambuko Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
40	Kyangala DEB Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
41	Kyanguli Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
42	Kyaviti Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with	500,000.00	New
43	Love Primary School	Renovation to completion of 4 classrooms re-roofing	500,000.00	New
44	Machakos Baptist Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
45	Machakos Primary School	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	1,500,000.00	New
46	Makaveti Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
47	Makyau Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New

48	Manza Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
49	Masaani Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
50	Mbuani Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
51	Mbukoni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
52	Mikuini Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school	2,500,000.00	New
53	Mikuini Primary School	Construction to completion of a 4-door pit latrine for Girls with one door catering for People with Disability	500,000.00	New
54	Mikuyu Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
55	Mikuyu Primary School	Construction to completion of 2 door pit latrine toilets for staff with one door catering for People with Disability	300,000.00	New

56	Misakwani Primary School	Construction to completion of 8 door pit latrine toilets: 4 door pit latrine with a urinal with one door catering for People with Disability for Boys and 4 door pit latrine toilets with one door catering for People with Disability for Girls	1,000,000.00	New
57	Miwongoni Primary School	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	1,500,000.00	New
58	Mumbuni Primary School	Renovation to completion of an Administration block comprising of 3 rooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
59	Mumbuni Primary School-Kalama	Renovation to completion of 3 classrooms flooring with tiles, plastering, re-roofing and painting	1,500,000.00	New
60	Mungala Primary School	Drilling of a borehole and equipping with solar panels to completion for water distribution in the school. 20 solar panels	2,500,000.00	New
61	Mungala Primary School	Construction to completion of 8 door pit latrine toilets: 4 door pit latrine with a urinal with one door catering for People with Disability for Boys and 4 door pit latrine toilets with one door catering for People with Disability for Girls	1,000,000.00	New
62	Muthini Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New

63	Mutituni Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
64	Muumandu Primary School	Construction of a 4-door pit latrine for girls with one door catering for People with Disability	500,000.00	New
65	Muumandu Primary School	Construction to completion of 4 door pit latrine toilets catering for People with Disability	500,000.00	New
66	Ngelani Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
67	Ngunyumu Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
68	Vota Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting.	1,000,000.00	New
69	Yakamete Primary School	Construction to completion of 6 door pit latrine toilets catering for Persons with Disability for Girls	800,000.00	New
70	Kyaviti Primary School	Renovation to completion of 2 classrooms flooring with tiles, plastering, re-roofing and painting	1,000,000.00	New
71	Makakoi Secondary School	Additional funds for completion of a laboratory with a capacity of 40 students installation of work tops, fume chamber and gas installation.	1,000,000.00	Ongoing
72	Keaa Secondary School	Additional funds for completion of a laboratory with a capacity of 40 students installation of work tops, fume chamber and gas installation.	1,000,000.00	Ongoing

73	Bursary for Secondary Schools	Payment of additional bursary to needy students in secondary Schools	565,674.33	New
		SUBTOTAL	74,742,329.23	
		TOTAL	152,085,135.00	