

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:081		Constituency: MACHAKOS TOWN		Financial Year: 2023-2024
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Telephone, Telex, Facsimile and Mobile Phone service	Payment of Telephone expenses charges	230,000.00	New
2	Internet Connections	Payment of Internet Connections	10,000.00	New
3	Travel costs	Payment of travel cost expenses	300,000.00	New
4	Accommodation Domestic Travel	Payment of accommodation on domestic travel for NG-CDFC members, PMC members and NG-CDFC members	600,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances for National Government Officers	600,000.00	New
6	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00	New
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
10	Catering services (receptions), Accommodation, Food and Drinks	Payment of Catering Services Receptions, Accommodation, Food and Drinks	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
17	Kasinga Primary School	Renovation to completion of 2 classrooms: Raising of walls, re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
18	Katelembo Primary School	Renovation to completion of 5 classrooms: Re-roofing	1,400,000.00	New
19	Kathaayoni Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
20	Katheka Kai Primary School	Renovation to completion of 3 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	2,100,000.00	New
21	Kimua Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
22	Mumbuni Primary School	Construction to completion of 1 classroom with floor tiles.	1,300,000.00	New
23	Kivutini Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New

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24	Konza Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
25	Kyamunyuu Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
26	Kyamuthinza Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
27	Kyangala Township Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
28	Kyumba Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering,	1,400,000.00	New
29	Machakos Primary School for Physically Disabled	Renovation to completion of an 8 roomed Administration block: Floor tiling and painting.	1,000,000.00	New

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30	Machakos Primary School for the Deaf	Renovation to completion of 2 classrooms: Raising of walls, re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
31	Machakos Township Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
32	Mbukuni Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
33	Mikono Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
34	Kombuni Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
35	Mulaani Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
36	Muthumo Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
37	Muthumo Primary School	Construction to completion of a school gate.	300,000.00	New

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38	Mutuyu Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
39	Mwanyani Primary School	Construction to completion of a 4 roomed Administration Block.	3,000,000.00	New
40	St. Francis Kavovi Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
41	St. Marys Girls Primary School	Renovation to completion of 2 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	1,400,000.00	New
42	Ngomeni Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
43	Muumandu Primary School	Construction to completion of 1 classroom with floor tiles.	1,400,000.00	New
44	Ivutini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New

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45	Kimutwa Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
46	Miwani Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
47	Machakos Baptist Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
48	Machakos Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
49	Kyeni Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
50	Love Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New

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51	Muthini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New	
52	Manza Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New	
53	Uiini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New	
54	Ngunyumu Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,693.00	New	

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55	Kyeni Secondary School	Renovation to completion of 3 classrooms: Re-roofing, fixing of windows and doors, plastering, flooring with tiles and painting.	2,100,000.00	New
56	Makakoi Secondary School	Completion of a 45 Students' capacity Science Laboratory: Fittings, plastering, floor tiling, worktops, benches, fume chamber, gas installation, drainage works, electrical	4,000,000.00	Ongoing
57	Kyasila Secondary School	Completion of a storey block of 4 classrooms: Floor tiling, installation of doors and windows, installation of guard rails, electrical works, plastering and painting.	2,500,000.00	Ongoing
58	Keaa Secondary School	Completion of a 45 Students capacity Science Laboratory: Fittings, plastering, floor tiling, worktops, benches, fume chamber, gas installation, drainage works, electrical works and painting at Kshs.6,000,000	4,000,000.00	Ongoing

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59	Ivutini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
60	Kimutwa Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
61	Miwani Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
62	Machakos Baptist Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
63	Machakos Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
64	Kyeni Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New

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65	Love Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
66	Muthini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New

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67	Manza Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
68	Uiini Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,694.00	New
69	Ngunyumu Primary School	Construction to completion of 1 classroom with floor tiles at Kshs.1,400,000 and purchase of white board at Kshs.14,694	1,414,693.00	New
70	Machakos County Criminal Investigation Office	Construction to completion of a 5 roomed County Criminal Investigation Office. (County Criminal Investigation Office, Deputy County Criminal Investigation Office, Registry, Waiting Bay & General Investigation Office)	2,500,000.00	New
71	Machakos Town NG-CDF Office	Renovation to completion of a 16 roomed NG-CDF Office - Reconstruction of the floor, tiling and reroofing.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
72	Rural Electrification and Renewable Energy Corporation (REREC)	Contribution to the Matching Fund Facility to fund electrification in the following area of Machakos Town Constituency : Kiuwani Village, Kalingile Village in Kimutwa, Miwongoni Area, Sinai Village and Iluvya/Utindini Area.	5,000,000.00	New
			101,810,206.00	